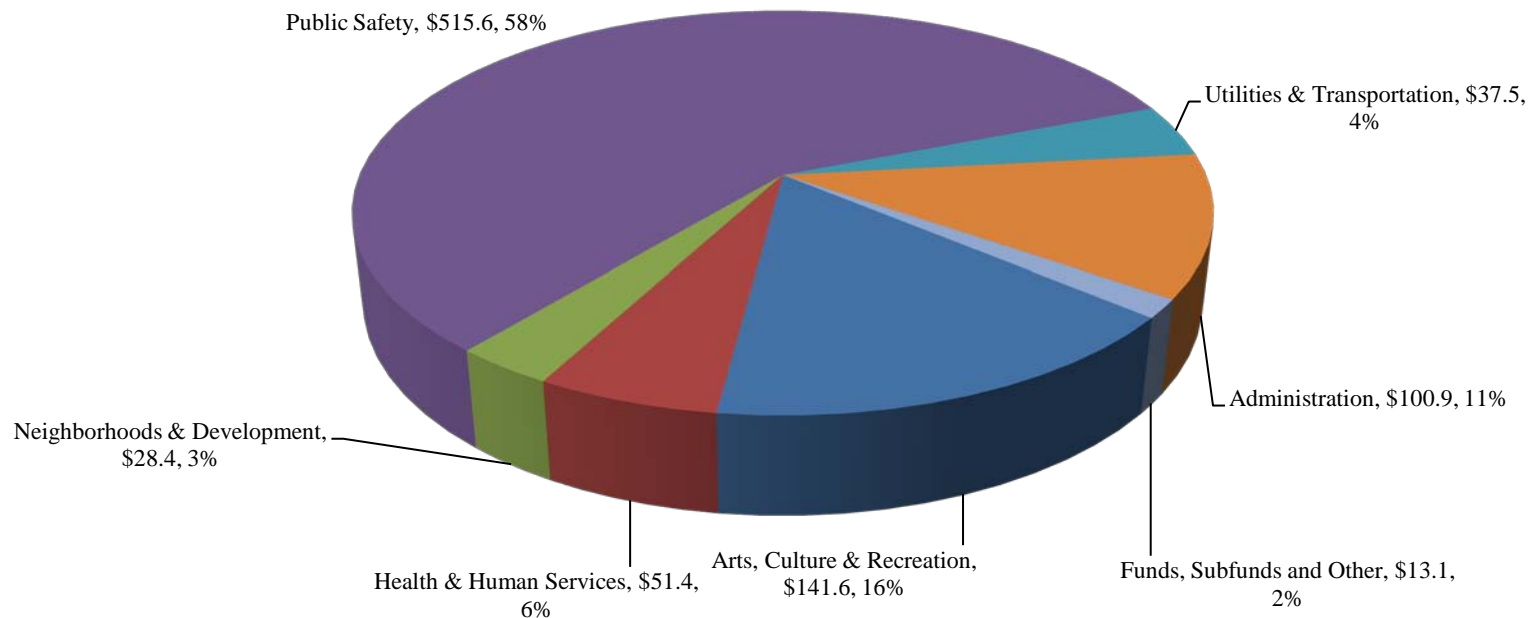


CITY GOVERNMENT REVENUE

General Fund - Where the Money Goes

2011 Proposed General Fund Expenditures - \$888.4 Million*
(in millions of dollars)



*This does not include approximately \$3.8 million in reserves against fund balance.